FISCAL NOTE

Bill #: Title: At-home infant care HB0569 Primary Sponsor: Gutsche, G **Status:** As Amended in House Committee Sponsor signature Date Chuck Swysgood, Budget Director Date **Fiscal Summary** FY 2004 FY 2005 **Difference** Difference **Expenditures:** General Fund \$0 \$0 Revenue: General Fund \$0 \$0 \$0 \$0 **Net Impact on General Fund Balance:** Significant Local Gov. Impact \boxtimes **Technical Concerns** Included in the Executive Budget Significant Long-Term Impacts Dedicated Revenue Form Attached Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

- 1. It is assumed there will be no funding available within existing appropriations to conduct this program unless there is a specific general fund appropriation added to HB 2.
- 2. If federal or private funds become available to support this program, the department will submit a budget amendment to request the spending authority.
- 3. There is no current fiscal impact to the Department of Public Health and Human Services as a result of HB569 as amended.

TECHNICAL NOTES:

- 1. The language of the amendment should be changed from "CONTINGENT UPON AVAILABLE RESOURCES THROUGH STATE" to "IF A SPECIFIC APPROPRIATION IS ADDED TO HB 2 OR BY BUDGET AMENDMENT IF FUNDS BECOME AVAILIABLE FROM".
- 2. If federal or private funds become available to support this program, the department will submit a budget amendment to request the spending authority.